

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Paramount, CA

PJ's Total HOME Allocation Received: \$5,246,006

PJ Since (FY): 1997

| Category | PJ | Average | Rank* |
|--|------------------|-----------------|---------------------------------|
| Program Progress: | | | |
| % of Funds Committed | <u>89.72</u> % | <u>93.16</u> % | <u>22</u> / <u>30</u> |
| % of Funds Disbursed | <u>64.96</u> % | <u>83.97</u> % | <u>29</u> / <u>30</u> |
| Leveraging Ratio | <u>0.71</u> | <u>1.73</u> | <u>22</u> / <u>29</u> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <u>68.49</u> % | <u>78.52</u> % | <u>23</u> / <u>30</u> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <u>68.55</u> % | <u>65.83</u> % | <u>14</u> / <u>26</u> |
| Occupancy: | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <u>100.00</u> % | <u>98.46</u> % | <u>1</u> / <u>30</u> |
| Overall Ranking: | | | <u>24</u> / <u>30</u> |
| HOME Cost Per Unit and Number of Completed Units: | | | |
| Homebuyer Unit | <u>\$203,053</u> | <u>\$18,970</u> | <u>5</u> Units <u>4.20</u> % |
| Homeowner-Rehab Unit | <u>\$16,698</u> | <u>\$17,473</u> | <u>113</u> Units <u>95.80</u> % |
| TBRA Unit | <u>\$0</u> | <u>\$2,633</u> | <u>0</u> Units <u>0.00</u> % |

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Paramount CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$0 | \$530,231 | \$16,854 |
| State:* | \$122,779 | \$107,438 | \$26,987 |
| National:** | \$88,539 | \$71,594 | \$22,853 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|---|--|---|
| White: | 0.0 | 0.0 | 21.4 | 0.0 |
| Black/African American: | 0.0 | 0.0 | 0.9 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.9 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.9 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.9 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|--|---|
| Hispanic | 0.0 | 100.0 | 75.0 | 0.0 |
|----------|---|---|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|--|--|---|
| 1 Person: | 0.0 | 0.0 | 17.9 | 0.0 |
| 2 Persons: | 0.0 | 0.0 | 20.5 | 0.0 |
| 3 Persons: | 0.0 | 60.0 | 9.8 | 0.0 |
| 4 Persons: | 0.0 | 0.0 | 22.3 | 0.0 |
| 5 Persons: | 0.0 | 20.0 | 14.3 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 8.0 | 0.0 |
| 7 Persons: | 0.0 | 20.0 | 3.6 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 3.6 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|---|--|--|---|
| Single/Non-Elderly: | 0.0 | 0.0 | 5.4 | 0.0 |
| Elderly: | 0.0 | 0.0 | 27.7 | 0.0 |
| Related/Single Parent: | 0.0 | 40.0 | 5.4 | 0.0 |
| Related/Two Parent: | 0.0 | 40.0 | 43.8 | 0.0 |
| Other: | 0.0 | 20.0 | 17.9 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|---|--|
| Section 8: | 0.0 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

